

TOWN OF HARTLAND ANNUAL MEETING

April 16, 2013, Minutes

Approved 4-8-2014

Town Officers present:

Chairman: Robert Woldt

Supervisor: Bill Dittman

Clerk: Marlin Noffke

Others present: Marilee Duquaine and Mark Mitchell

Treasurer: Jenny Mitchell

Supervisor: *Frank Heller excused*

Call to Order

The annual meeting of the Town of Hartland, held on Tuesday, April 16, 2013, was called to order by the Town Chairman, Robert Woldt, at 6:00 p.m., at the Hartland Town Hall.

Meeting Notices

The chairman verified that proper postings had been done at the Town Hall, Bonduel State Bank, and Premier Bank.

Zoning Administrator's Report

Bob asked if the zoning administrator was present to report, Marlin said no, so he would give a short report. The major achievement in 2012 was completing the town zoning code.

Financial Report

The annual financial report and all information regarding the town of Hartland are in the brochure which was published and copies are available at the town hall or from the town clerk.

FINANCIAL REPORT 2012

Balance on Hand, December 31, 2011 . . .

\$8,320.09

2012 INCOME:

Investment Withdrawals	
Dog Tax Collected	\$88.00
Dog Tax Refund Humane Soc	\$392.37
Interest on Delinquent P.P. Taxes	\$1.59
Interest (Money Market)	\$704.52
Liquor Licenses	\$665.00
MISC. REVENUES:	
Certificate of Special Assessment - Charges	\$80.00
Town Driveway Permits	
Town Hall Rent	\$2,100.00
Use Value Penalty Tax	
Town of Navarino & Maple Grove Landfill Monitor Cost-Share	
Zoning Change Requests Fees	\$1,460.00
NSF Check Fees / Record Requests	
Misc. Payments	\$193.02
State Elections Bureau Reimbursement	
Owners Share of Cleaning Out Ditches, Paving Driveways and Used Culverts	
Personal Property Tax	

Personal Property Tax Delq.	
Publication Fees	\$19.00
Real Estate Taxes	\$913,967.87
Recycling Grant	\$1,744.55
State of Wisconsin - 2% Fire Dues	\$2,058.93
State of Wisconsin - Managed Forest Law	\$892.46
State of Wisconsin - Exempt Computer Taxes	\$36.00
State of Wisconsin - Highway Aid	\$113,026.63
State of Wisconsin - Lottery Credit	\$4,711.49
State of Wisconsin - Shared Revenue	\$53,324.78
State of Wisconsin - First Dollar Credit	
Special Assessments / Special Charges	
Tax of DNR Lands	\$699.79

TOTAL INCOME:

\$1,096,166.00

FINANCIAL REPORT 2012

2012 EXPENSES:

Fire Department:	
Cost Share w/ Bonduel	\$27,459.30
Burn Permits	\$160.00
EMS First Responders	\$3,743.57
Managed Forest - County Share	\$217.09
FICA (Town's Share)	\$5,026.56
Insurance & Town Bonds	\$3,510.00
Meetings and Mileage	\$2,236.77
Miscellaneous: Penalty for late FICA UC payments	\$272.78
Bonduel Community Archives & Shawano Cty Historical Society	\$50.00
Attorney Fees	\$4,655.50
2011 Town Zoning Professional Services	\$32,539.23
Misc. Refund	\$250.00
Election Equipment Maintenance	\$651.67
Printing and Supplies	\$5,264.86
Road Maintenance	\$230,814.43
C.D. for 2011 Road Maintenance	
Salaries:	
Assessor	\$8,474.37
Caucus	\$0.00
Chairman	\$6,490.63
Clerk	\$9,451.64
Dog Tax Lister (Treasurer)	\$599.00
Election Workers	\$5,740.21
Supervisor Heller	\$3,233.72
Supervisor Teschke	\$3,241.92
Treasurer	\$5,774.90
Shawano Ambulance Service	\$6,187.48
Shawano County Landfill - Angelica Site	\$1,029.00
Recycling	\$7,776.90
Refuse Disposal	\$30,887.87

TOWNSHIP:	
Dues & Equipment	\$460.40
Town Hall Maintenance	\$3,884.89
Town Hall Heat, Utilities & Septic	\$2,483.02
Tax Settlements (Real Estate):	
County	\$205,562.47
State of Wisconsin	
Wisconsin Department of Revenue - Manufacturing Tax	\$23.75
Taxes (School Districts):	
Bonduel	\$382,040.74
NWTC	\$63,532.39
TOTAL DISBURSEMENTS	\$1,063,727.06

2012 SUMMARY

2012 INCOME	\$1,096,166.00
2011 BALANCE FORWARD	\$8,320.09
	TOTAL
	\$1,104,486.09
2012 EXPENSES	\$1,063,727.06
TRANSFERRED TO 2012 ROAD FUND	\$0.00
2012 BALANCE FORWARD	\$40,759.03

The annual financial report was approved by a motion from Bill Dittman and a second by Marilee Duquaine.

Chairman's Report on roads.

Bob reported that N. Broadway will be completed with a second layer of blacktop and shouldering. The County will do a survey on Hilltop Rd. and about a half of a mile will be taken care of. We are done with snowplowing.

Annual Meeting for 2014

The 2014 annual meeting will be at 6 p.m. on the second Tuesday of April, immediately followed by the regular monthly town meeting.

Open book and Board of Review

If a property owner disagrees with the assessment they must make an appointment with the assessor to review the property assessment. Then they must appear before the Board of Review. The open book session will be from 4 p.m. until 6 p.m., and the Board of Review from 6 p.m. to 8 p.m. on Monday, May 20th, 2013. Postcards will be sent to all landowners with notification of the day and times.

There being no other business, It was moved and seconded to adjourn the meeting. Meeting adjourned at 6:45.