

TOWN OF HARTLAND

Annual Meeting

April 16, 2024

Approved: April 15, 2025

Town Officials:

Chairman: Dave Bohm

Treasurer: Jenny Mitchell

Clerk: Carrie Bohm (conference call)

Supervisor: Peter Schmidt

Supervisor: Tim Leitemann

Deputy Clerk: Rhoda Lehrke (conference call)

Others present: Christina Horning, Tim Lemke

Call to Order

The annual meeting of the Town of Hartland, held on April 16, 2024 was called to order by Chairman Dave Bohm at 6:30 p.m. Dave led the group in the pledge of allegiance.

Minutes

The minutes of the 2023 Annual Meeting were reviewed by the Town Board. Motion was made by Tim Leitemann and seconded by Peter Schmidt to approve the minutes as written. Motion carried.

2023 Financial Report

The Town of Hartland 2023 Financial Report was presented to the officials and resident present. No questions asked.

New Business

Tim Leitemann asked to be new zoning administrator. Will be paid \$30/hr instead of blanket \$6,000/year. Motion was made by Dave Bohm and seconded by Tim Lemke to approve Tim Leitemann as new zoning administrator for Town of Hartland. Motion carried.

Wages for election workers, fire commission, board work, planning commission and board of appeals discussed.

Review all salaries every 2 years (election year). Motion was made by Dave Bohm and seconded by Tim Lemke. Motion carried.

Adjourn and set next meeting

The annual meeting for 2024 will be held on the third Tuesday of April as instructed by Wisconsin Statutes 60.11 (2) (b), being April 15th, 2025. Meeting adjourned at 6:51 p.m.

Respectfully submitted by Carrie Bohm, Clerk

Town of Hartland
Shawano County, Wisconsin
2023 Annual Financial Report

Income

Taxes

Tax Collections	1,075,847
Lottery Credit	11,878
Dog Licenses Collected	593
Taxes Paid to County and State	-264,131
Dog License Paid to County	-591
Taxes Pd to Bonduel School Dist	-449,395
Taxes Paid to NWTC	-39,508

Total Taxes 334,692

Intergovernmental Revenues

State Shared Revenue	56,438
Fire Dues	3,304
General Transportation Aid	146,460
State Aid - Recycling Grant	1,744
Municipal Services Payment	654
State Aid PILT DNR	1,958

Total Intergovernmental Revenues 210,557

Licenses and Permits

Business/Occupational Licenses	478
Dog Licenses-Humane Society Refund	347
Permits and Fees	16,325

Total Licenses and Permits 17,150

Public or Intergovernmental Charges for Services

Angelica Landfill Monitoring Cost Share	1,046
Reimbursement for Fire Call	500

Total Public Charges for Services 1,546

Miscellaneous Revenue

Interest	9,739
Town Hall Rent	2,550
Other Misc Revenue	845

Total Miscellaneous Revenue 13,134

Total Income 577,080

Account Balances - 12/31/23:

Checking	12,429
Money Market Account	448,823
Michels Reclamation Fund	42,112
Fire Truck Reserve	17,000
Road Reserve	182,525
	<u>702,888</u>

Debt Outstanding - 12/31/23:

2020 Fire Truck	191,006
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Expense

General Government

Board

Chairman-Salary	7,424
Supervisor-Salary	7,424
Meetings / Mileage / Other Expenses	1,396
WI Town Board Association Dues	1,420

Total Board 17,663

Legal

Attorney Fees	0
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Total Legal 0

Clerk & Elections

Clerk-Salary	17,616
Meetings / Mileage / Other Expenses	266
Elections & Caucus	2,292
Town Office	4,641
Total Clerk & Elections	<u>24,816</u>
Financial Administration	
Treasurer-Salary	6,598
Treasurer-Other Expense	905
Assessor	16,800
Total Financial Administration	<u>24,304</u>
Town Hall	
Utilities	2,873
Lawn Mowing & Snow Removal	2,678
Cleaning/Maintenance/Supplies	1,119
Total Town Hall	<u>6,669</u>
Insurance	
Insurance-Prop/Liab/Workers Comp	4,389
Total Insurance	<u>4,389</u>
Other General Government	
Payroll Tax Expense	1,519
Total Other General Government	<u>1,519</u>
Total General Government	<u>79,360</u>
Public Safety	
Fire Protection	57,090
Ambulance	24,967
EMS	2,000
Total Public Safety	<u>84,057</u>
Public Works	
Highway Maintenance	97,538
Highway Construction	363,086
Sanitation	53,608
Landfill Monitoring	1,495
Total Public Works	<u>515,727</u>
Culture, Recreation, Education	
Shawano County Historical Society	50
Total Culture, Recreation, Education	<u>50</u>
Conservation & Development	
Zoning Administrator	23,811
Planning Comm / Brd of Review / Other	394
Total Conservation & Development	<u>24,206</u>
Debt Service	
Principal Payment - Fire Truck	23,666
Interest Payment - Fire Truck	7,642
Total Debt Service	<u>31,308</u>
Total Expense	<u>734,708</u>
Net Income	<u>-157,628</u>
Transfers from Operating Fund to Fire Truck Reserve	-6,000
Net Income & Transfers	<u><u>-163,628</u></u>